

Apache Junction Unified District	110243	Pinal
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	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$6,440,641	\$999,043	\$10,274	\$173,263	\$6,038	\$7,629,259
Support Services						
Students	\$775,719	\$134,330	\$0	\$8,181	\$290	\$918,520
Instructional Staff	\$361,676	\$56,910	\$13,123	\$25,672	\$14,700	\$472,081
General Administration	\$125,955	\$13,372	\$20,200	\$5,786	\$23,150	\$188,463
School Administration	\$917,382	\$150,140	\$7,407	\$33,079	\$14,439	\$1,122,447
Business and Central	\$560,490	\$87,958	\$84,574	\$18,351	\$36,073	\$787,446
Operation Maintenance of Plant Services	\$836,936	\$181,616	\$1,148,218	\$708,355	\$5,219	\$2,880,344
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$64,614	\$0	\$0	\$0	\$30,000	\$94,614
School-Sponsored Athletics	\$173,701	\$25,825	\$103,989	\$5,004	\$270	\$308,789
Other Programs	\$32,892	\$6,924	\$155	\$0	\$140	\$40,111
Regular Education Subsection Total	\$10,290,006	\$1,656,118	\$1,387,940	\$977,691	\$130,319	\$14,442,074
Special Education						
Classroom Instruction	\$1,788,136	\$329,332	\$171,049	\$112,330	\$7,644	\$2,408,491
Support Services						
Students	\$166,090	\$19,785	\$78,691	\$1,316	\$3,487	\$269,369
Instructional Staff	\$173,628	\$23,103	\$1,632	\$596	\$926	\$199,885
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$81,613	\$162	\$3,163	\$20,000	\$0	\$104,938
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$2,259,467	\$372,382	\$254,535	\$134,242	\$12,057	\$3,032,683
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$819,628	\$149,385	\$25,248	\$254,192	\$18,300	\$1,266,753
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$13,369,101	\$2,177,885	\$1,667,723	\$1,366,125	\$160,676	\$18,741,510

Taken from FY 1998-1999 Annual Financial Report